

## HUMAN SERVICES

<u>Table</u>	<u>Page</u>
Income Assistance Programs - Grants.....	46
Income Assistance Programs - Caseloads .....	47
Community Social Service Workload Indicators.....	48
Medical Assistance Program: State and Federal Funds .....	50
Public Health Programs: State and Federal Funds.....	51
Mental Health Programs – State and Federal Funds.....	51
Schools for the Blind and Deaf .....	52
Developmental Disabilities .....	52
Nursing Homes: Occupancy and Expenditures.....	53
Reported Communicable Diseases.....	54
Total Deaths by Selected Age Groups with the Five Leading Causes of Death .....	56
Licensed Health Professionals .....	57
Private Health Care Facilities .....	58
Summary of State Employment Services.....	59
Employee Safety .....	59
Summary of the Unemployment Insurance Program .....	60
Workers' Compensation Summary.....	62
Human Rights -- Discrimination in Employment, Housing, Credit & Insurance.....	63
State Vocational Rehabilitation Services.....	63
Summary of Veterans' Affairs.....	64

## INCOME ASSISTANCE PROGRAMS: GRANTS STATE AND FEDERAL FUNDS

Source: Department of Social & Health Services (360) 902-8400; Internet Homepage: <http://www.dshs.wa.gov/>  
 Source: Department of Community, Trade and Economic Development (Energy Assistance) (360) 725-4000; <http://www.cted.wa.gov/>

State Fiscal Year	<b>\$ in Thousands</b>									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<u>TANF</u> <sup>1</sup>	--	--	--	--	41,623	342,449	302,476	286,601	287,902	280,819
Diversion <sup>2</sup>	--	--	--	--	1,280	2,253	2,577	3,663	4,936	5,356
Child Support Recoveries <sup>1</sup>	--	--	--	--	50,001	73,605	95,771	87,810	87,274	77,502
<u>AFDC</u> <sup>1</sup>	503,469	496,091	466,351	440,414	--	--	--	--	--	--
Regular	391,569	386,714	368,720	355,977	--	--	--	--	--	--
Employable	111,900	109,378	97,631	84,437	--	--	--	--	--	--
<u>CEAP</u> <sup>3</sup>	2,964	2,813	2,504	1,753	1,401	1,133	263	223	293	218
<u>SSI Payments</u> <sup>3</sup>	28,280	28,520	27,878	28,284	27,294	28,826	28,355	27,289	29,283	4,296
Old Age	4,163	4,079	3,845	3,962	3,850	3,918	3,884	3,803	--	--
Blind	360	347	328	328	315	337	328	321	--	--
Disabled	23,757	24,094	23,705	23,994	23,129	24,571	24,143	23,165	--	--
<u>General Assistance</u>	54,228	55,644	55,269	59,717	62,267	47,493	41,075	46,355	57,279	51,840
Continuing <sup>4</sup>	47,813	49,567	49,131	52,790	56,459	43,673	41,075	46,355	57,279	51,840
To Pregnant Women <sup>5</sup>	6,415	6,077	6,138	6,927	5,808	3,820	--	--	--	--
<u>Other Assistance</u>	373,833	432,740	444,918	428,711	362,355	301,459	270,133	292,323	343,119	414,918
Refugee Assistance	4,754	4,847	4,203	5,053	3,341	2,913	2,004	2,142	1,709	1,185
Energy Assistance <sup>6</sup>	18,190	16,402	12,834	19,197	16,173	17,788	18,720	31,420	28,099	31,125
Food Stamps	350,889	411,491	427,881	404,461	342,841	280,758	249,409	258,761	313,311	382,608

<sup>1</sup>Formerly AFDC; No longer split into Regular and Employable. Beginning 7/1/1997, Child Support Recoveries are no longer posted to TANF (AFDC) Grant Total.

<sup>2</sup>Began in Fiscal Year 1998. Eight months of data only.

<sup>3</sup>SSI cases and payments exclude a small number of cases supported only by federal funds. State funds only. As of 07/2002 (FY 2003), the majority of the state paid SSI has been eliminated, with just a few exceptions.

<sup>4</sup>Includes GA-U, GA-X, and GH-H. GH-H became TANF on 7/1/2000. Excludes Alcoholism and Drug Addiction Treatment and Support Act (ADATSA).

<sup>5</sup>Ten months of data for 1999. Program moved to TANF on May 1, 1999.

<sup>6</sup>Energy Assistance Program runs from October to June.

Note: Detail may not add due to rounding.

AFDC: Aid to Families with Dependent Children

CEAP: Consolidated Emergency Assistance Program

GA: General Assistance

GA-X: General Assistance, Expedited Medical

GA-U: General Assistance, Unemployable

GH-H: Children in guardian or custodial care

GA-s: General Assistance, Pregnant Women

SSI: Supplemental Security Income

TANF: Temporary Assistance for Needy Families

Table: ST01

## INCOME ASSISTANCE PROGRAMS: CASELOADS

Source: Department of Social & Health Services (360) 902-8400; Internet Homepage: <http://www.dshs.wa.gov/>  
 Source: Department of Community, Trade and Economic Development (Energy Assistance) (360) 725-4000; <http://www.cted.wa.gov/>

### *Average Monthly Caseload<sup>1</sup>*

<b>State Fiscal Year</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
<u>TANF</u> <sup>2</sup>	--	--	--	--	84,029	66,145	58,797	54,759	55,068	54,659
Diversion <sup>3</sup>	--	--	--	--	154	165	182	245	330	358
<u>AFDC</u> <sup>2</sup>	102,760	102,688	99,378	95,334	--	--	--	--	--	--
Regular	86,548	86,818	85,046	82,403	--	--	--	--	--	--
Employable	16,212	15,870	14,332	12,931	--	--	--	--	--	--
<u>CEAP</u>	596	562	493	329	258	203	46	38	48	35
<u>SSI Payments</u> <sup>4</sup>	76,118	82,258	86,308	87,674	88,023	89,176	90,956	92,680	95,673	4,706
Old Age	10,884	11,176	11,328	11,424	11,209	11,263	11,424	11,533	11,557	--
Blind	841	869	888	881	856	887	894	905	918	--
Disabled	64,393	70,213	74,092	75,369	75,958	77,026	78,638	80,242	83,198	--
<u>General Assistance</u>	18,395	19,016	20,374	20,565	19,191	18,570	16,663	17,850	19,933	19,435
Continuing <sup>5</sup>	16,656	17,355	18,735	18,733	17,658	17,255	16,663	17,850	19,933	19,435
To Pregnant Women <sup>6</sup>	1,739	1,661	1,639	1,832	1,533	1,315	--	--	--	--
<u>Other Assistance</u>	204,962	212,419	210,318	198,221	188,751	161,537	145,126	152,711	171,204	199,609
Refugee Assistance	1,129	1,145	976	1,123	748	697	507	550	432	299
Energy Assistance <sup>7</sup>	8,709	8,405	6,500	6,129	5,440	6,178	5,278	7,500	6,241	7,000
Food Stamps <sup>8</sup>	195,124	202,869	202,842	190,969	182,563	154,662	139,341	144,661	164,531	192,310

<sup>1</sup>Sum of monthly caseloads divided by twelve, except Energy Assistance.

<sup>2</sup>Formerly AFDC; No longer split into Regular and Employable.BEGINNING 7/1/1997, Child Support Recoveries are no longer posted to TANF (AFDC) Grant Total. Also included GA-S and GH-H.

<sup>3</sup>Began in Fiscal Year 1998.Eight months for FY 1998.

<sup>4</sup>SSI cases and payments exclude a small number of cases supported only by federal funds. As of 07/2002 (FY 2003), due to the change in federal requirements the majority of the state paid SSI has been eliminated, with just a few exceptions. The SSI payments are paid by federal funds.

<sup>5</sup>Includes GA-U, GA-X, and GH-H.GH-H moved to TANF 7/1/2000.Excludes Alcoholism and Drug Addiction Treatment and Support Act (ADATSA).

<sup>6</sup>Program moved to TANF on May 1, 1999. Ten months of data for FY 1999.

<sup>7</sup>Energy Assistance Program runs from October to June.Average cases based on nine months.

<sup>8</sup>Number of households, includes some persons in other categories.

Note: Totals may not add due to rounding.

During Fiscal Year 1997, the Department of Social and Health Services (DSHS) converted the methods of input of and calculation of client counts.Additionally, from July 1997 to December 1997 welfare reform was implemented. The long-term series of these data should be considered ended with Fiscal Year 1997.Fiscal Year 1998 begins a new long-term series due to fundamental changes to DSHS programs and to the computer programs.

Note:Detail may not add due to rounding.

AFDC:Aid to Families with Dependent Children.

CEAP:Consolidated Emergency Assistance Program.

GA:General Assistance.

GA-X:General Assistance, Expedited Medical.

GA-U:General Assistance, Unemployable.

GH-H:Children in guardian or custodial care.

GA-S: General Assistance, Pregnant Women.

SSI:Supplemental Security Income.

TANF:Temporary Assistance for Needy Families.

## COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Source: Department of Social and Health Services (360) 902-8400

Internet Homepage: <http://www.dshs.wa.gov/>

### ***Average Monthly Caseloads***

<b>State Fiscal Year</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
<b><u>Family and Children's Services</u></b>							
Family Reconciliation							
Phase 1 - Intake Assessment - Families Served	765	821	751	734	733	716	700
Phase 2 - Crisis Counseling - Families Served	215	208	203	211	218	213	129
Child Protective Services - Families Opened	3,577	3,508	3,370	3,355	3,285	3,109	3,111
Day Care - Children Served							
Regular Child Care	14,581	4,442	4,400 <sup>14</sup>	4,590	NA	NA	NA
Seasonal Child Care <sup>1</sup>	1,955	1,776	1,607	2,018	1,847	167	NA
Therapeutic Child Care <sup>2</sup>	588	652	700 <sup>14</sup>	734	708	582	--
Medicaid Treatment Child Care <sup>2</sup>	--	--	--	--	--	288	NA
Interim Care							
Crisis Residential Centers	176	199	205	222	214	195	169
Family Receiving Homes	973	908	859	828	796	743	576
Residential Assessments	59	57	34	27	19	18	12
Interim Care	92	107	117	127	118	107	99
Foster Care - Children in Paid Out-of-Home Placement							
Foster Family Care	6,317	6,353	6,384	6,330	6,352	6,302	6,275
Group Care	842	873	826	856	899	1,026	968
Adoption Support Payments - Children Receiving Payments							
	4,040	3,156	3,903	4,720	5,683	6,603	7,392
Victims of Domestic Violence - Emergency Services							
Calls Received on Statewide Hotline	3,342	3,168	3,109	2,328	2,332	2,315	NA
Bednights Provided	9,313	8,947	8,858	9,266	10,285	10,555	NA
Individuals Sheltered	603	877	653	521	560	551	NA
Victims of Sexual Assault-Victims Served							
Relative Placement	NA	NA	NA	NA	NA	NA	NA
	2,472	2,705	2,721	2,596	2,509	2,670	2,731
<b><u>Aging and Adult Services-Clients Served<sup>3</sup></u></b>							
Chore Services <sup>4</sup>	1,690	1,147	788	539	391	245	206
Adult Family Homes	35	33	20	10	11	12	12
Adult Residential Care	143	70	58	44	39	21	13
Adult Protective Services	560	710	833	628	678	738	841
Community Options Program Entry System-COPES	10,655	14,799	19,077	22,213	23,124	22,525	22,996
Title 19 Personal Care Services	10,550	9,626	7,625	6,514	7,208	9,270	10,366
<b><u>Health and Rehabilitation Services</u></b>							
Developmental Disabilities - Avg End of Month Count							
Community Services							
Field Services <sup>b</sup>	23,373	25,126	26,764	29,265	31,332	31,095	30,860
Community Residential Programs <sup>b</sup>	3,710	3,633	3,747	3,920	3,957	4,010	4,000
Personal Care	5,460	6,121	6,694	7,645	8,854	9,972	10,648
Family Support Services	2,127	2,085	2,289	2,649	3,126	3,307	2,340
Employment and Day Programs	7,954	8,455	8,567	9,193	9,636	10,186	10,749
Voluntary Placement	--	--	493	588	626	555	440
State Operated Living Alternatives	110	111	115	111	114	114	113
Residential Habilitation Centers'	1,262	1,228	1,189	1,139	1,116	1,093	1,044

## COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Source: Department of Social and Health Services (360) 902-8400

Internet Homepage: <http://www.dshs.wa.gov/>

### ***Average Monthly Caseloads***

<b>Calendar Year</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>Aging Network Services-Clients Served<sup>3</sup></b>							
Nutritional Services - Meals Served Per Month	270,643	262,427	266,196	264,308	268,819	267,658	NA
Congregate Meals - 1 Year	1,721,549	1,700,375	1,699,002	1,626,195	1,612,802	1,493,530	1,517,276
Home Delivered Meals - 1 Year	1,526,164	1,448,754	1,495,352	1,570,432	1,613,029	1,718,364	1,659,260
Adult Day Health	478	770	710	1,011	1,359	1,099	862
Personal Care	--	2,642	2,524	1,633	1,825	972	864
Information and Assistance	67,053	111,598	102,316	199,110	211,012	311,880	225,574
Case Management <sup>8</sup>	20,866	23,116	25,675	29,318	31,131	29,236	30,442
Legal Services	2,512	2,843	2,840	2,596	2,744	2,811	13,987
Transportation	5,413	10,049	12,241	11,220	12,511	12,715	2,659
Respite Care	476	1,207	1,536	1,619	1,824	2,415	NA
<b>State Fiscal Year</b>							
<b>Alcohol and Substance Abuse<sup>9</sup></b>							
Alcoholism and Substance Abuse Services							
Residential Treatment Admissions (> 18 years)	669	700	723	715	750	711	NA
ADATSA Assessments <sup>10,11</sup>	1,047	1,056	1,006	1,006	1,002	1,076	NA
ADATSA Outpatient Cases Served	357	348	376	384	391	415	NA
Community Services Outpatient Admissions <sup>12</sup>	1,106	1,102	1,204	1,253	1,259	1,265	NA
Youth (<18 years) Residential Admissions <sup>12</sup>	108	119	125	120	123	120	NA
Youth (<18 years) Outpatient Admissions <sup>12</sup>	350	357	367	407	396	391	NA
Methadone Admissions - Adult <sup>12</sup>	74	70	74	95	83	84	NA
<b>Employment and Training Programs</b>							
<b>TANF/WorkFirst<sup>13</sup></b>							
Working	NA	15,417	17,733	13,333	10,046	NA	NA
Looking for Work	NA	8,184	7,399	5,262	7,192	NA	NA
Preparing for Work	NA	4,464	3,983	5,624	5,503	NA	NA
Sanctioned	NA	1,844	4,295	2,541	3,127	NA	NA

<sup>1</sup>Beginning July 2001, Seasonal Child Care was transferred to Economic Services Administration.

<sup>2</sup>As of 09/2001, the Therapeutic Child Care program was terminated. Beginning 10/2001, the Medicaid Treatment Child Care program started.

<sup>3</sup>For 1997, all unduplicated.

<sup>4</sup>AASA restricted entry to the chore services program beginning October 1993 to control caseloads and expenditures in excess of allotted levels. The program continues to be restricted.

<sup>5</sup>Includes all of the people served by Developmental Disability Community Services.

<sup>6</sup>Includes Group Homes, Community Institutions for Mentally Retarded, Intensive Tenant Support, Tenant Support and Alternative Living.

<sup>7</sup>Includes Lakeland Village and Rainier, Yakima Valley, Fircrest, Interlake, and Frances Haddon Morgan Schools.

<sup>8</sup>For 1997, only Title III CM, no Title 19.

<sup>9</sup>Data has been changed to reflect DASA's definition of youth age range to be <18 years old.

<sup>10</sup>ADATSA: Alcoholism and Drug Addiction Treatment and Support Act.

<sup>11</sup>Figures are not unduplicated by client or between treatment types.

<sup>12</sup>Includes ADATSA outpatient admissions and county direct services.

<sup>13</sup>The Job Opportunities and Basic Skills Training Program (JOBS) has been phased out and replaced with the WorkFirst program.

<sup>14</sup>Eleven months of data.

NA - Not Available.

Table: ST03

## **MEDICAL ASSISTANCE PROGRAM: STATE AND FEDERAL FUNDS**

Source: Department of Social and Health Services (360) 902-8400

Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
<b>\$ in Thousands</b>														
<b>Expenditures<sup>1</sup></b>														
Categorically Needy														
Medically Needy	448,151	556,086	689,177	966,811	1,147,971	1,321,985	1,109,109	1,338,684	1,404,541	1,513,127	1,556,602	1,743,935	2,087,564	2,367,710
Medically Needy	44,576	39,406	43,608	55,246	62,752	62,622	56,915	53,118	59,710	58,234	64,436	75,518	88,657	97,210
State Only <sup>2</sup>	53,646	58,133	65,085	38,807	32,157	30,087	62,463	60,842	40,935	40,844	87,196	89,531	--	--
Refugees <sup>3</sup>	1,707	2,331	3,503	3,915	3,861	4,370	5,506	5,473	4,152	4,295	3,964	2,752	3,131	3,172
CHIP <sup>4</sup>	0	0	0	0	0	0	0	0	0	0	0	745	4,612	7,482
Total	548,080	655,956	801,373	1,064,779	1,246,741	1,419,064	1,233,993	1,458,117	1,509,338	1,616,500	1,712,198	1,912,481	2,183,964	2,475,574
<b>Average Monthly</b>														
Persons Certified Eligible														
Categorically Needy	339,718	382,144	406,664	475,021	509,642	548,396	603,123	640,570	708,353	705,275	699,773	731,599	736,825	783,946
Medically Needy	16,150	15,020	15,800	17,612	18,153	17,150	14,422	10,955	11,398	11,020	14,309	12,433	13,470	14,609
State Only <sup>2</sup>	17,749	16,177	16,530	14,801	23,918	25,038	26,148	26,529	28,744	28,465	28,770	29,634	NA	NA
Refugees <sup>3</sup>	1,485	1,650	2,122	1,854	1,429	1,546	1,665	1,414	1,248	1,350	1,336	948	1,135	934
CHIP <sup>4</sup>	--	--	--	--	--	--	--	--	--	--	--	426	3,377	6,052
Total	375,102	414,991	441,116	509,288	553,142	592,130	645,358	679,468	749,743	746,110	744,188	775,040	754,807	805,541
<b>\$ in Millions</b>														
Expenditures by Category of Service														
Inpatient Hospital	220.6	266.1	303.9	477.1	520.7	593.1	332.6	285.9	255.9	245.1	307.0	361.0	441.8	502.8
Physician	94.4	115.3	155.5	193.0	222.8	211.7	168.8	155.4	150.5	146.7	132.2	181.5	207.5	249.9
Drug	67.7	83.4	104.7	109.1	125.6	138.4	180.9	180.5	161.5	241.2	306.8	303.1	361.2	420.3
Outpatient	55.0	68.8	86.0	103.5	116.1	107.6	88.9	86.7	89.8	91.9	125.3	127.4	145.4	178.7
Other	81.7	93.5	118.9	144.3	220.1	334.1	510.4	177.4	773.3	812.3	176.2	13.8	14.4	18.8
Dental	28.7	28.9	32.4	37.8	41.4	44.1	47.6	60.4	78.4	79.3	82.0	82.9	91.7	103.1
Health Maintenance Organization	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	511.8	0.0	0.0	582.6	618.2	698.1
Total	548.1	656.0	801.4	1,064.8	1,246.7	1,419.0	1,329.2	1,458.1	1,509.4	1,616.5	1,712.1	1,687.9	1,960.1	2,216.8

<sup>1</sup>Includes most Refugees found in the Categorically Needy, Medically Needy, and State Only programs.

<sup>2</sup>Includes the Alcoholism and Drug Addiction Treatment Support Act (ADATS) program which began in 1988. The State Only program has been eliminated.

<sup>3</sup>Includes other Refugees who do not qualify for other assistance programs. Participation varies with federal restrictions.

<sup>4</sup>CHIP: Children's Health Plan.  
Table: ST04

## PUBLIC HEALTH PROGRAMS: STATE AND FEDERAL FUNDS

Source: Department of Health (360) 586-5846;  
 Internet Homepage: <http://www.doh.wa.gov/>

<u>State Fiscal Year</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Public Health Expenditures <sup>1</sup>	\$5,006,731	\$6,789,826	\$6,708,459	\$6,974,893	\$12,825,902	\$13,146,635	\$14,344,092	\$14,845,854	\$17,581,205	\$27,493,752
Epidemiology & Health Statistics	16,313,640	16,599,038	17,635,837	14,609,839	18,933,472	20,918,519	23,091,018	20,462,575	24,055,033	25,085,316 <sup>*2</sup>
Environmental Health	8,072,563	7,545,371	3,647,912	28,885,808	30,070,477	34,511,894	38,482,633	38,868,536	41,403,985	39,514,484
Public Health Laboratory	28,903,736	24,830,691	123,030,739	132,267,794	135,775,252	155,731,295	169,284,060	202,760,466	211,874,222	218,388,418
Health Services Quality Assurance	112,766,008	8,105,618	8,857,516	9,015,870	5,907,004	10,925,924	11,842,785	14,406,276	13,128,525	13,713,151
Community & Family Health Administration	457,696	491,556	435,339	469,514	508,666	380,012	371,308	488,355	474,717	428,677
State Board of Health	\$179,036,114	\$188,671,929	\$202,494,478	\$194,290,245	\$229,055,736	\$250,083,905	\$293,455,793	\$299,668,067	\$315,626,509	\$356,576,677
Total										

<sup>1</sup>Includes local funds as well as state and federal funds.

<sup>2</sup>Combined into Epidemiology & Health Statistics.

Table: ST05

## MENTAL HEALTH PROGRAMS: STATE AND FEDERAL FUNDS

Source: Department of Social and Health Services (360) 902-8400  
 Internet Homepage: <http://www.dshs.wa.gov/>

<u>State Fiscal Year</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Mental Health State Facilities										
Expenditures	\$139,802,279	\$139,845,699	\$135,079,028	\$137,551,863	\$146,195,466	\$151,046,212	\$167,090,050	\$172,144,949	\$178,100,624	\$176,800,819
Number of Facilities <sup>1</sup>	4	4	4	4	4	4	4	4	4	4
Number of Available Beds <sup>2</sup>	1,415	1,380	1,349	1,349	1,315	1,315	1,398	1,398	1,379	1,287
Total Admissions	3,173	3,104	2,894	2,876	2,981	2,957	3,200	3,085	2,829	NA
Average Length of Stay <sup>3</sup>	215	207	210	176	194	198	181	205	236	NA
Average Daily Population <sup>4</sup>	1,402	1,320	1,250	1,250	1,311	1,354	1,357	1,359	1,342	1,235
Total Cost Per Day/Per Person	\$273	\$290	\$296	\$301	\$306	\$306	\$337	\$347	\$364	\$392
Community Mental Health Programs										
Expenditures <sup>5</sup>	\$250,297,629	\$275,059,015	\$298,589,502	\$291,748,488	\$307,773,667	\$312,973,843	\$322,151,898	\$335,511,706	\$331,756,615	\$342,014,200
Number of Facilities	89	88	174	174	164	153	150	150	150	150
Total Clients Served <sup>6</sup>	77,540	NA	94,736	99,237	106,737	106,911	112,105	120,742	125,524	NA

<sup>1</sup>Facilities are: Eastern State Hospital, Western State Hospital, PALS, PORTAL (1994 and 1995 only), and Child Study and Treatment Center. Excludes the Special Commitment Center at Monroe. From 1996 forward, PORTAL is not included.  
<sup>2</sup>End-of-fiscal year actual June counts.  
<sup>3</sup>Average Length of Stay is calculated in days of stay.  
<sup>4</sup>Includes all in-resident patients and those on authorized leave of seven days or less.  
<sup>5</sup>Expenditures for voluntary, involuntary, children's programs, Community Mental Health Centers, and residential programs.  
<sup>6</sup>Excludes involuntary clients.  
 NA – Not Available.

Table: ST06

## SCHOOLS FOR THE BLIND AND DEAF

Source: State School for the Blind (360) 696-6321/Voice; (360) 696-6321/TTY; Internet Homepage: <http://www.wssb.wa.gov>  
 Source: State School for the Deaf (360) 696-6525/Voice, (360) 418-4366/TTY, (800) 613-4228/Washington; Internet Homepage: <http://www.wsd.wa.gov>

State Fiscal Year	1995	1996	1997	1998 <sup>1</sup>	1999	2000	2001	2002	2003
<b>School for the Blind</b>									
Expenditures <sup>2</sup>	\$3,409,756	\$3,554,860	\$3,601,549	\$4,119,495	\$4,149,790	\$4,758,883	\$4,457,652	\$4,928,183	\$5,119,239
Recipients <sup>3</sup>	181	233	359	454	480	515	515	515	500
<b>School for the Deaf</b>									
Expenditures <sup>2</sup>	\$6,342,330	\$6,375,376	\$6,616,279	\$6,642,558	\$6,696,401	\$7,007,110	\$7,340,000	\$7,492,835	\$7,777,804
Recipients <sup>3</sup>	178	173	169	160	185	139	140	118	112

<sup>1</sup>Expenditures for 1998 and 1999 also include cost recovery dollars from LEAs (Local Education Agency) to pay for itinerant vision services. This would be above state direct appropriations.

<sup>2</sup>All sources except capital.

<sup>3</sup>Includes outreach.

Table: ST07

## DEVELOPMENTAL DISABILITIES

Source: Department of Social and Health Services (360) 902-8400; Internet Homepages: DSHS: <http://www.dshs.wa.gov/dshs/>

State Fiscal Year	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Expenditures</b>									
Community Services	\$172,991,574	\$174,715,335	\$187,042,354	\$248,790,283	\$292,397,131	\$339,014,216	\$386,496,414	\$418,428,353	\$426,859,943
Field Services <sup>1</sup>	12,983,071	13,881,602	14,316,212	17,617,215	18,341,444	21,102,001	23,206,474	25,358,184	25,845,206
Community Residential Programs <sup>2</sup>	104,984,183	106,498,471	114,904,801	123,921,349	138,135,342	156,276,742	168,347,454	183,340,553	195,146,643
Personal Care	--	--	--	48,631,392	57,150,799	69,160,792	88,233,533	105,994,333	115,011,064
Family Support Services	5,628,092	6,952,383	10,286,771	8,057,539	9,178,802	9,559,255	10,667,751	11,146,710	11,616,216
Employment and Day Programs <sup>3</sup>	32,193,638	32,115,863	34,873,020	37,289,754	41,370,976	43,997,432	47,302,055	50,582,926	43,343,665
Voluntary Placement	--	--	--	--	13,936,042	20,869,568	29,067,781	28,190,118	22,366,612
State Operated Living Alternatives	8,667,985	9,131,056	9,188,683	9,726,174	10,168,749	10,720,682	10,853,163	10,755,395	10,749,520
Professional Services	2,677,831	2,996,960	3,306,666	3,323,265	3,874,241	870,654	1,219,898	1,072,695	565,317
Other Community Services	5,856,774	139,000	166,201	223,595	240,737	172,900	610,636	1,987,439	2,215,700
Residential Habilitation Centers <sup>4</sup>	\$142,965,951	\$140,190,969	\$139,900,225	\$144,907,603	\$145,499,266	\$149,878,742	\$153,738,744	\$155,988,032	\$155,446,679
<b>Recipients</b>									
Community Services <sup>5</sup>	19,695	21,367	23,373	25,126	26,764	29,265	31,332	31,095	30,860
Field Services <sup>6</sup>	3,305	3,634	3,710	3,633	3,747	3,920	3,957	4,010	4,000
Community Residential Programs	--	--	5,460	6,210	6,694	7,645	8,854	9,972	10,648
Personal Care	1,390	1,555	2,127	2,085	2,289	2,649	3,126	3,307	2,340
Family Support Services	7,048	7,571	7,954	8,455	8,567	9,193	9,636	10,186	10,749
Employment and Day Programs'	--	--	--	--	493	588	626	555	440
Voluntary Placement	100	106	110	111	115	111	114	114	113
State Operated Living Alternatives	1,321	1,295	1,262	1,228	1,189	1,139	1,116	1,093	1,044
Residential Habilitation Centers <sup>4</sup>									
Field Services included expenditures and liquidations.									
<sup>1</sup> Includes Group Homes, Community Institutions for Mentally Retarded, Intensive Tenant Support, Tenant Support, and Alternative Living.									
<sup>2</sup> County services.									
<sup>3</sup> Schools for the mentally retarded. Includes Lakeland Village, Rainier, Yakima Valley.									
Table: ST08									

<sup>a</sup>Average end of month counts.

<sup>b</sup>Serves all of the people served by Developmental Disabilities Community Services.

<sup>c</sup>May include persons counted in other Developmental Disabilities Community Services programs.

<sup>d</sup>Fircrest, and Frances Haddon Morgan Schools.

Table: ST08

## NURSING HOMES: OCCUPANCY AND EXPENDITURES

Source: Department of Social and Health Services (360) 902-8400

Internet Homepage: <http://www.wa.gov/dshs/>

<b>State Fiscal Year</b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
Population Aged 65+	586,365	598,817	609,761	619,376	629,385	639,389	645,253	652,710	658,834	662,148	669,738	677,244	686,431
Rate Per 1,000 Total Pop.	116.8	116.5	115.8	115.5	115.1	114.8	113.9	113.5	113.0	112.3	112.1	112.1	112.6
<u>Nursing Home Data<sup>1</sup></u>													
Number of Facilities	297	293	294	296	313	320	311	309	307	296	290	291	290
Total Beds <sup>2</sup>	28,724	28,754	28,887	28,610	28,512	28,747	27,627	27,434	26,838	26,040	25,797	25,855	24,816
Beds per 1,000 Pop. Aged 65+	48.99	48.02	47.37	46.19	45.30	44.96	42.82	42.03	40.74	39.33	38.52	38.18	36.15
<u>Average Bed Occupancy</u>													
Percent Occupied	89.4	90.0	88.9	88.2	87.2	85.3	84.2	83.6	82.5	82.9	83.6	82.8	NA
Medicaid Beds	17,170	17,600	17,228	17,229	16,460	15,995	15,007	14,952	14,731	14,360	14,222	14,008	NA
Percent of Total Beds	59.8	61.2	59.6	60.2	57.7	55.6	54.3	54.5	54.9	55.1	55	54	NA
<u>Nursing Home Expenditures<sup>3</sup></u>													
Total Expenditures	\$252,500	\$392,400	\$423,600	\$463,146	\$481,600	\$482,132	\$477,688	\$490,600	\$480,873	\$481,799	\$485,595	\$487,482	\$485,776
Daily Rates													
Patient Contribution	\$17.02	\$17.77	\$18.87	\$19.11	\$19.64	\$20.34	\$21.39	\$22.73	\$22.83	\$23.63	\$24.83	\$25.98	\$26.63
State Contribution	56.57	60.19	66.09	73.85	79.27	83.02	87.16	92.30	93.58	95.43	98.42	101.56	102.97
Medicaid Rate	73.59	77.96	84.96	92.96	98.91	103.36	108.55	115.03	116.41	119.06	123.25	127.54	129.60

<sup>1</sup>Excludes institutions for mentally retarded and military veteran families.

<sup>2</sup>Certified and/or licensed beds.

<sup>3</sup>Dollars in thousands.

Note: Data exclude mentally retarded persons in Intermediate Care Facilities (ICFs). ICF-MR data are included in Tables ST03 and ST05 under Residential Habilitation Centers.

NA - Not Available.

Table: ST09

## REPORTED COMMUNICABLE DISEASES

Source: Department of Health (360) 586-5846  
Internet Homepage: <http://www.doh.wa.gov>

### **Number of Cases**

Calendar Year	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>Vaccine Preventable</b>																	
Diphtheria <sup>1</sup>	384	232	183	319	652	404	282	115	169	526	911	510	426	751	480	201	578
Measles	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mumps	176	47	7	56	352	67	11	0	5	17	38	2	1	5	3	15	1
Pertussis	30	70	44	59	66	178	18	14	23	16	26	21	11	2	10	2	0
Poliomyelitis	163	110	130	201	227	149	241	96	140	491	830	481	406	739	458	184	575
Rubella	0	1	1	0	0	1	1	1	0	0	0	0	0	0	0	0	0
Tetanus	15	2	0	2	6	8	3	0	2	15	5	5	5	5	8	0	2
Gastroenteric	2,262	2,225	2,650	2,898	2,823	3,166	3,268	4,166	3,287	3,162	3,061	3,030	2,765	2,660	3,025	2,570	2,597
Campylobacteriosis <sup>s</sup>	347	420	709	899	899	930	1,060	1,051	1,050	1,050	1,139	1,150	901	950	1,006	991	1,032
E. coli 0157:H7	NA	NA	167	157	220	164	300	741	174	140	187	149	144	186	237	150	170
Giardiasis	811	827	851	980	792	876	860	747	722	855	668	738	740	560	622	512	510
Salmonellosis	783	660	617	630	791	609	830	863	734	675	703	792	689	681	655	655	655
Shigelloisis	321	318	306	232	278	405	439	797	478	426	333	318	277	172	501	236	230
Sexually Transmitted Disease	10,200	9,426	20,341	18,187	18,655	18,170	16,615	15,736	14,436	13,333	12,000	12,113	13,414	14,550	16,029	NA	NA
AIDS <sup>z</sup>	158	341	388	492	583	634	599	1,601	932	889	734	618	424	377	478	524	457
Chlamydia	NA	NA	12,534	10,865	12,709	12,917	11,762	10,328	10,575	9,463	9,237	9,523	10,997	11,964	13,066	13,631	14,936
Gonorrhea	9,848	8,909	7,154	6,369	5,009	4,441	4,169	3,740	2,893	2,965	2,020	1,955	1,949	2,132	2,419	2,991	2,925
Syphilis	194	176	265	461	354	178	85	67	36	17	9	17	44	77	66	NA	NA
Meninitis <sup>3</sup>	381	358	276	259	203	125	110	114	121	137	128	121	88	102	80	85	81
Hemophilus Influenza	319	271	200	163	123	51	22	17	10	11	10	6	11	9	9	5	5
Meningococcal	62	87	76	96	80	74	88	97	111	126	118	115	77	93	71	76	76
Selected Other	3,105	4,458	4,661	5,157	3,086	2,694	2,496	2,979	3,394	2,582	2,290	2,165	2,062	1,670	1,221	1,228	
Foodborne Cases <sup>4</sup>	346	281	545	373	665	1,143	740	1,301	1,462	907	695	810	698	1,164	938	574	704
Foodborne Outbreaks	58	45	55	31	34	49	53	130	151	137	124	108	59	93	66	69	56
Hepatitis A	1,385	2,589	2,669	3,273	1,380	608	865	926	1,119	937	1,001	1,019	1,037	505	298	184	162
Hepatitis B	989	1,126	979	1,055	616	470	399	247	255	226	158	114	136	111	132	171	83
Hepatitis Non-A, Non-B	167	207	232	208	141	164	186	219	294	234	66	42	29	24	44	31	27
Tuberculosis	218	255	236	248	284	309	306	286	264	278	285	305	265	258	238	261	252

<sup>1</sup>Only toxicogenic cases reported.

<sup>2</sup>Acquired Immune Deficiency Syndrome. AIDS cases definition expanded in 1993.

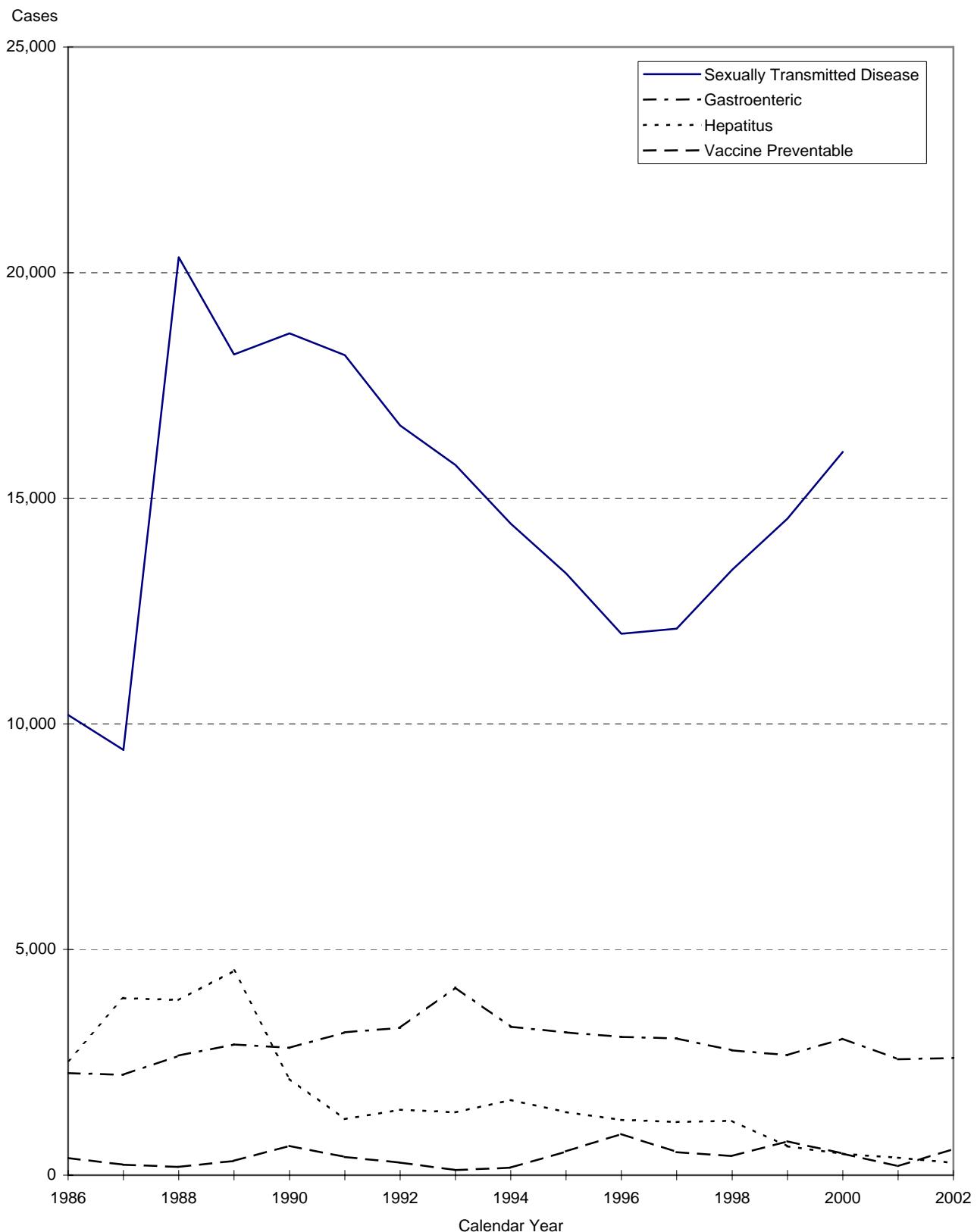
<sup>3</sup>Does not include aseptic (viral) meningitis.

<sup>4</sup>Excludes botulism. One outbreak may involve several cases. Number of outbreaks are not included in "Other" totals. Data from Seattle-King County Health District are incomplete for 1989.

NA – Not Available.

Table: ST10

## REPORTED COMMUNICABLE DISEASES NUMBER OF CASES REPORTED



## TOTAL DEATHS BY SELECTED AGE GROUPS WITH THE FIVE LEADING CAUSES OF DEATH

Source: Center for Health Statistics, Department of Health (360) 236-4321  
Internet Web Site: <http://www.doh.wa.gov/EHSPHL/CHS/CHS-Data/main.htm>

Calendar Year	1998		1999 <sup>1</sup>		2000 <sup>1</sup>		2001		2002	
	Number	Rank	Number	Rank	Number	Rank	Number	Rank	Number	Rank
<u>Total Under 1 Year<sup>1</sup></u>	452		401		423		461		452	
Congenital Malformations	120	1	102	1	92	1	119	1	105	1
Sudden Infant Death Syndrome	91	2	69	2	76	2	60	2	70	2
Short Gestation & Low Birth Weight	39	3	46	3	39	3	49	3	68	3
Maternal Complications of Pregnancy	18	4	17	4	18	6	28	4	24	4
Accidents	10	9	11	7	19	5	24	5	18	5
Respiratory Distress of Newborn	14	8	7	10	9	10	10	8	13	6
Complications of Placenta, Cord & Membranes	15	5	11	7	23	4	20	6	12	7
Intrauterine Hypoxia & Birth Asphyxia	15	5	12	6	10	9	14	7	10	9
Diseases of the Circulatory System	15	5	14	5	11	8	8	10	5	14
<u>Total 1-14</u>	229		234		219		211		218	
Accidents	80	1	88	1	90	1	73	1	86	1
Malignant Neoplasms	36	2	35	2	29	2	35	2	39	2
Congenital Anomalies	18	3	13	4	15	3	22	3	17	3
Homicide	13	4	17	3	9	4	12	4	16	4
Suicide	7	6	3	9	6	6	5	6	8	5
Diseases of Heart	9	5	8	5	9	4	9	5	4	6
Influenza and Pneumonia	4	7	4	7	6	6	4	8	2	9
<u>Total 15-24</u>	569		557		559		576		543	
Accidents	267	1	249	1	291	1	286	1	260	1
Suicide	95	2	124	2	90	2	85	2	94	2
Homicide	68	3	58	3	56	3	52	3	53	3
Malignant Neoplasms	46	4	34	4	34	4	37	4	38	4
Diseases of Heart	17	5	11	5	12	5	18	5	14	5
<u>Total 25-44</u>	2,258		2,284		2,227		2,125		2,281	
Accidents	552	1	605	1	552	1	547	1	633	1
Malignant Neoplasms	383	2	375	2	390	2	351	2	367	2
Suicide	269	3	308	3	288	3	258	3	289	3
Diseases of Heart	236	4	243	4	250	4	257	4	245	4
Homicide	103	5	76	5	78	5	76	5	80	5
HIV	81	7	72	6	67	7	64	7	71	6
<u>Total 45-64</u>	6,665		6,835		7,115		7,337		7,842	
Malignant Neoplasms	2,511	1	2,564	1	2,630	1	2,640	1	2,790	1
Diseases of Heart	1,537	2	1,508	2	1,518	2	1,528	2	1,627	2
Accidents	389	3	408	3	435	3	439	3	496	3
Chronic Lower Respiratory Diseases	258	4	280	4	260	6	300	4	352	4
Diabetes Mellitus	247	5	238	6	284	4	295	5	334	5
Cerebrovascular Diseases	244	6	252	5	262	5	282	7	258	7
Chronic Liver Disease & Cirrhosis	209	7	234	7	236	7	285	6	257	8
<u>Total 65 &amp; Over</u>	32,404		33,479		33,359		33,853		33,906	
Diseases of Heart	9,661	1	9,696	1	9,551	1	9,411	1	9,223	1
Malignant Neoplasms	7,293	2	7,631	2	7,573	2	7,716	2	7,610	2
Cerebrovascular Diseases	3,107	3	3,398	3	3,384	3	3,429	3	3,452	3
Chronic Lower Respiratory Diseases	2,119	4	2,395	4	2,358	4	2,304	4	2,340	4
Alzheimer's Disease	599	7	1,567	5	1,776	5	2,045	5	2,220	5
Influenza and Pneumonia	1,586	5	1,157	6	929	7	858	7	803	7

<sup>1</sup>Unknown ages not included: 8 in 1998, 3 in 1999, 2 in 2000.

<sup>2</sup>Deaths in 1999 and later years are not directly comparable to prior years because of a change in classification of diseases. For more information about the change, see Center for Health Statistics Web Page.

Note: Leading cause of death rankings based on criteria set by the National Center for Health Statistics; figures in previous Data Books were based on state-developed ranking criteria that are no longer used.

## LICENSED HEALTH PROFESSIONALS

Source: Department of Health (360) 236-4800

Internet Homepage: <http://www.doh.wa.gov>

<b>Year<sup>1</sup></b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
Acupuncturist	274	317	394	442	569	654	736	849
Animal Technician	527	585	631	662	764	832	894	944
Audiologist, Certified	0	168	240	253	33	17	6	1
Chiropractic X-Ray Technician	181	208	223	207	209	207	201	213
Chiropractor	1,943	2,002	2,048	2,123	2,247	2,256	2,309	2,342
Counselor, Registered	15,167	15,471	15,620	15,527	16,382	16,270	16,292	16,089
Dental Hygienist	3,439	3,556	3,685	3,765	3,929	4,082	4,212	4,306
Dentist	4,458	4,633	4,728	4,864	5,083	5,246	5,337	5,353
Denturist	75	94	90	89	101	98	116	122
Dietitian	642	655	667	654	739	788	856	898
Dispensing Optician	835	844	857	890	940	937	950	952
Health Care Assistant	7,761	8,067	8,807	9,136	9,842	10,308	11,250	11,967
Hearing Instrument Fitter Dispenser	432	408	303	326	344	318	316	324
Hypnotherapist, Registered	352	313	288	285	324	350	355	369
Licensed Practical Nurse	14,977	14,906	14,616	14,228	14,580	14,427	14,357	14,263
Marriage & Family Therapist, Certified	811	826	857	865	906	901	--	--
Marriage & Family Therapist, Licensed	--	--	--	--	--	--	902	910
Massage Practitioner	6,046	6,521	7,098	7,505	8,680	9,398	10,177	10,544
Mental Health Counselor, Certified	2,840	3,059	3,199	3,317	3,553	3,636	--	--
Mental Health Counselor, Licensed	--	--	--	--	--	--	3,760	3,927
Midwife	113	119	114	105	119	117	112	100
Naturopath	301	336	348	389	433	478	526	584
Nursing Home Administrator	616	641	643	613	635	616	606	560
Nutritionist, Certified	30	35	38	37	46	48	54	62
Occupational Therapist	1,918	1,987	2,092	2,072	2,068	2,124	2,174	2,222
Occupational Therapy Assistant	455	516	568	570	577	559	565	547
Ocularist	9	8	6	5	6	6	6	7
Optometrist	1,249	1,278	1,314	1,328	1,452	1,468	1,478	1,485
Orthotist, Licensed	0	0	0	80	101	109	106	107
Osteopathic Physician and Surgeon	636	654	656	669	697	721	744	764
Pharmacist	5,768	5,959	6,094	6,199	6,436	6,615	6,869	7,044
Pharmacy Intern	138	300	440	619	183	312	460	658
Pharmacy Technician	3,587	3,867	4,212	4,477	4,912	5,324	5,781	6,218
Physical Therapist	3,480	3,540	3,582	3,617	3,750	3,861	3,989	4,152
Physician and Surgeon	16,819	17,235	17,618	17,842	18,830	19,247	19,786	20,118
Physician Assistant	964	1,056	1,156	1,240	1,346	1,443	1,532	1,605
Podiatric Physician and Surgeon	267	265	277	283	293	301	303	306
Prosthetist, Licensed	0	0	0	70	93	96	96	96
Psychologist	1,390	1,479	1,496	1,516	1,585	1,631	1,684	1,710
Radiologic Technologist	2,908	2,966	3,136	3,207	3,579	3,790	4,112	4,357
Registered Nurse	58,326	59,559	60,015	59,865	62,436	64,012	64,894	65,608
Respiratory Care Practitioner, Licensed	1,736	1,882	2,038	2,012	2,045	2,064	2,096	2,110
Sex Offender Treatment Provider, Affiliate	55	58	54	48	50	55	52	49
Sex Offender Treatment Provider, Certified	95	93	91	93	98	90	95	98
Social Worker, Certified	2,352	2,419	2,505	2,544	2,666	2,682	--	--
Social Worker, Licensed	--	--	--	--	--	--	2,689	2,771
Speech-Language Pathologist, Certified	3	488	805	652	124	56	14	1
Surgical Technologist	--	--	--	--	--	1,226	1,413	1,527
Veterinarian	1,667	1,769	1,819	1,885	722	662	609	572
Veterinarian Medication Clerk	160	169	189	198	212	236	259	310
X-Ray Technician, Registered	1,558	1,503	1,538	1,457	1,565	1,688	1,810	1,888

<sup>1</sup>June 30 data.

## PRIVATE HEALTH CARE FACILITIES

Source: Department of Health (360) 236-4210

Internet Homepage: <http://www.doh.wa.gov/>

<b>Calendar Year</b>	<b>Number of Facilities</b>	<b>Number of Available Beds</b>	<b>Average Daily Population</b>	<b>Total Admissions</b>	<b>Average Length of Stay in Days</b>	<b>Total Cost Per Adjusted Admission</b>
1987						
General	100	12,710	6,698	471,752	5.18	\$4,137.99
Psychiatric	2	165	82	1,733	17.36	\$5,638.89
1988						
General	98	12,724	6,700	475,839	5.14	\$4,624.22
Psychiatric	2	165	88	1,618	19.88	\$8,822.09
1989						
General	95	12,396	6,560	471,005	5.08	\$5,229.28
Psychiatric	2	165	94	1,579	21.63	\$8,898.39
1990						
General	92	12,211	6,637	474,992	5.10	\$5,900.94
Psychiatric	2	165	98	1,489	24.10	\$13,051.69
1991						
General	93	12,356	6,580	486,715	4.93	\$6,708.51
Psychiatric	2	165	104	1,554	24.47	\$16,918.91
1992						
General	92	12,386	6,434	485,882	4.83	\$7,540.17
Psychiatric	2	165	104	1,548	24.58	\$20,092.38
1993						
General	91	11,926	5,915	468,415	4.61	\$8,005.94
Psychiatric	2	165	88	1,569	20.52	\$17,660.46
1994						
General	91	11,484	5,351	454,653	4.30	\$8,131.33
Psychiatric	2	175	75	1,993	13.72	\$12,907.30
1995						
General	91	11,482	5,265	456,081	4.21	\$8,480.67
Psychiatric	2	175	75	2,115	12.94	\$11,991.88
1996						
General	91	11,871	5,252	461,882	4.15	\$8,604.08
Psychiatric	2	175	65	1,985	11.98	\$14,354.13
1997						
General	90	11,216	5,334	465,429	4.20	\$9,076.45
Psychiatric	2	165	67	2,196	11.13	\$15,894.51
1998						
General	89	11,461	5,394	472,707	4.16	\$9,765.81
Psychiatric	3	164	84	2,414	12.76	\$17,984.33
1999						
General	89	11,369	5,563	476,386	4.26	\$10,854.31
Psychiatric	3	164	98	2,860	12.45	\$16,378.98
2000						
General	89	11,572	5,702	495,880	4.20	\$11,770.79
Psychiatric	3	165	101	2,897	12.78	\$16,945.30
2001						
General	89	11,316	5,910	504,916	4.27	\$13,187.36
Psychiatric	3	165	104	3,224	11.75	\$16,162.02
2002						
General	90	11,036	5,969	513,000	4.25	\$14,913.72
Psychiatric	4	130	93	3,285	10.33	\$16,170.86

Note: These data are for private health care facilities only. Alcoholism treatment facilities are no longer licensed as hospitals.

Table: ST13

## SUMMARY OF STATE EMPLOYMENT SERVICES

Source: Department of Employment Security (360) 438-4124

Internet Homepage: <http://www.wa.gov/esd/>

<b>Fiscal Year<sup>1</sup></b>	<b>Applications Received</b>	<b>Placements</b>		<b>Job Openings</b>	
		<b>Individuals Transactions</b>		<b>Received</b>	<b>Filled</b>
1983	355,859	65,078	90,581	117,006	90,637
1984 <sup>2</sup>	321,855	43,468	57,107	74,211	57,257
1984	412,663	74,007	103,791	126,995	103,308
1985	377,549	67,061	91,029	120,373	90,622
1986	374,198	76,140	91,012	129,514	90,883
1987	368,185	70,046	101,584	166,193	101,587
1988	362,146	65,496	97,583	169,308	101,061
1989	363,634	67,280	96,921	165,393	98,205
1990	415,730	57,796	80,639	125,706	82,344
1991	377,620	52,639	71,141	122,689	72,975
1992	415,064	50,252	66,511	117,344	67,717
1993	426,853	51,017	67,096	127,568	68,609
1994	421,409	51,139	74,842	137,809	137,165
1995	420,373	49,664	65,683	128,906	66,422
1996	444,526	48,743	70,118	158,355	70,505
1997	593,976	47,299	61,819	152,997	62,125
1998	650,212	46,191	59,149	146,377	60,300
1999	643,930	41,083	55,111	142,482	55,250
2000	664,458	34,829	44,698	115,222	45,154

<sup>1</sup>Federal fiscal year for 1975 through 1983. Federal program year (July 1 through June 30) for 1984 through current year.

<sup>2</sup>Data for October 1, 1983 through June 30, 1984 only.

Note: The federal Department of Labor (DOL) has changed reporting requirements. Data that are collected have definitional changes that make current data not comparable with historical data. Also, DOL requires starting all reporting from a "Zero" start point as of July 1, 2002.

Table: ST14

## EMPLOYEE SAFETY

Source: Department of Labor and Industries (360) 902-5800

Internet Homepage: <http://www.lni.wa.gov>

<b>State Fiscal Year</b>	<b>Employees Covered By WISHA<sup>1</sup></b>	<b>Safety &amp; Health Inspections Conducted</b>	<b>Violations Cited</b>	<b>Expenditures<sup>2</sup></b>
1983	1,202,393	16,670	35,447	\$8,597,000
1984	1,249,778	18,416	46,280	8,622,000
1985	1,265,929	19,503	44,856	8,899,000
1986	1,288,989	18,841	44,046	8,594,000
1987	1,365,984	19,822	47,162	9,303,000
1988	1,410,905	15,210	41,544	9,126,000
1989	1,555,843	16,010	50,229	9,550,000
1990	1,622,261	11,328	34,926	9,956,000
1991	1,649,951	8,272	34,740	10,362,000
1992	1,685,228	7,622	30,759	10,569,000
1993	1,713,590	6,481	15,913	11,550,113
1994	1,746,856	5,166	12,547	11,662,904
1995	1,798,177	7,224	20,864	11,413,000
1996	1,862,532	7,156	23,825	11,053,000
1997	1,901,242	6,565	16,501	11,892,000
1998	1,987,120	7,171	17,776	12,074,000
1999	2,022,247	7,059	17,180	12,892,000
2000	2,071,409	7,339	15,938	13,066,000
2001	2,091,689	6,864	15,086	13,328,000
2002	2,041,087	7,868	19,359	\$13,497,000

<sup>1</sup>Number of full-time equivalents based on the total number of hours worked divided by 2,000 hours (the approximate number of hours worked by one person in a standard year).

<sup>2</sup>State and federal funds requested and approved by OSHA 23(g) only, rounded to the nearest thousand.

Table: ST15

## **SUMMARY OF THE UNEMPLOYMENT INSURANCE PROGRAM**

Source: Department of Employment Security (360) 902-9591

Internet Homepage: <http://www.wa.gov/esd/>

	\$ in Millions					
State Fiscal Year	1991	1992	1993	1994	1995	1996
New Beneficiaries <sup>1</sup>	227,484	234,963	228,472	258,399	253,164	251,855
State Programs	222,571	227,568	218,837	250,529	245,678	244,433
Federal Programs	2,131	2,071	2,421	2,600	2,572	2,604
Ex-Servicemen	2,782	5,324	7,214	5,270	4,914	4,818
Total Benefits Paid - \$ State Programs - \$	\$542.3	\$776.1	\$1,017.6	\$1,175.4	\$961.1	\$932.3
Regular	\$526.8	\$747.3	\$957.6	\$1,175.8	\$920.3	\$892.5
Extended <sup>2</sup>	0.0	0.0	*	95.1	34.7	6.8
Additional <sup>3</sup>	*	4.3	3.8	17.2	47.8	35.6
EUC/TEUC <sup>4,b</sup>	*	110.3	267.1	15.6	1.1	0.0
Federal Programs - \$ Federal Employees Program	\$15.50	\$20.80	\$60.00	\$87.90	\$40.80	\$39.80
Regular	9.1	11.4	14.9	19.0	15.1	15.3
Extended	*	9.1	9.4	10.8	14.3	13.8
Additional <sup>3</sup>	*	0.0	0.0	0.0	0.6	0.7
EUC/TEUC <sup>4,b</sup>	*	1.9	4.0	2.5	*	0.0
Federal Ex-Servicemen	6.4	17.4	45.2	38.6	25.7	24.5
Regular	6.4	16.2	35.8	27.6	24.5	21.5
Extended	*	0.0	0.0	0.0	0.0	0.0
Additional <sup>2</sup>	*	1.2	9.3	7.3	*	0.4
EUC/TEUC <sup>4</sup>	*	\$1,600.8	\$1,676.3	\$1,563.8	\$1,426.8	\$1,297.2
Fund Balance 6/30 - \$	\$1,600.8	\$1,676.3	\$1,563.8	\$1,426.8	\$1,355.5	\$1,595.6
	1991	1992	1993	1994	1995	1996
	1997	1998	1999	2000	2001	2002
	2003	2002	2001	2000	1999	1998

11 Industrial Economics

<sup>2</sup>The State of Washington is presently in an Extended Benefit (EB) period, which began on 1/6/2002. Previously, the State of Washington triggered into EB periods 10/9/1993, Unanticipated persons by program.

condition 0/07/0000 condition 0/07/0000

<sup>33</sup>The State of Washington began paying benefits under the Timber Retraining Benefits (TRB) program on 7/27/1991. The State of Washin-

between 2/27/1994 and 6/3/1994.

<sup>4</sup>The State of Washington entered into an Emergency Employment Compensation (EJC) period on 1/23/1991 and ended 10/9/1993.

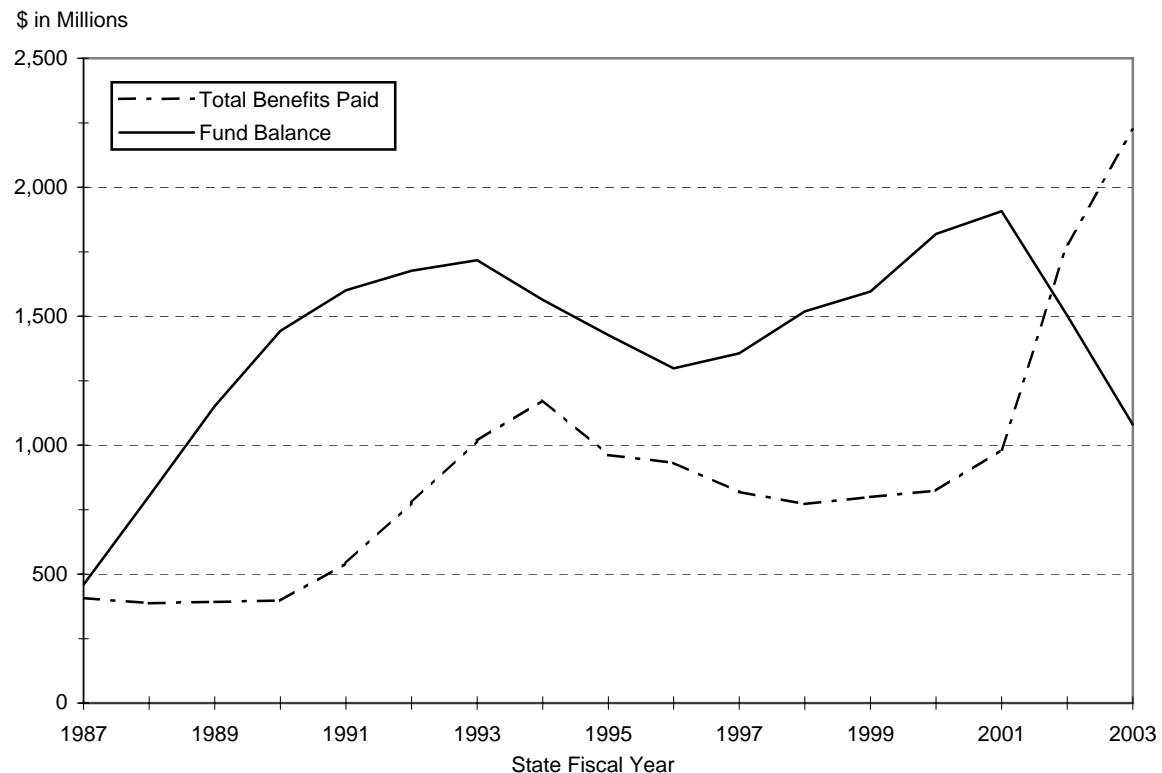
The State of Washington entered into an Employment Compensation (ECC) program on 11/29/00 and changed rules 1/30/01.

- The State of Washington is pre-

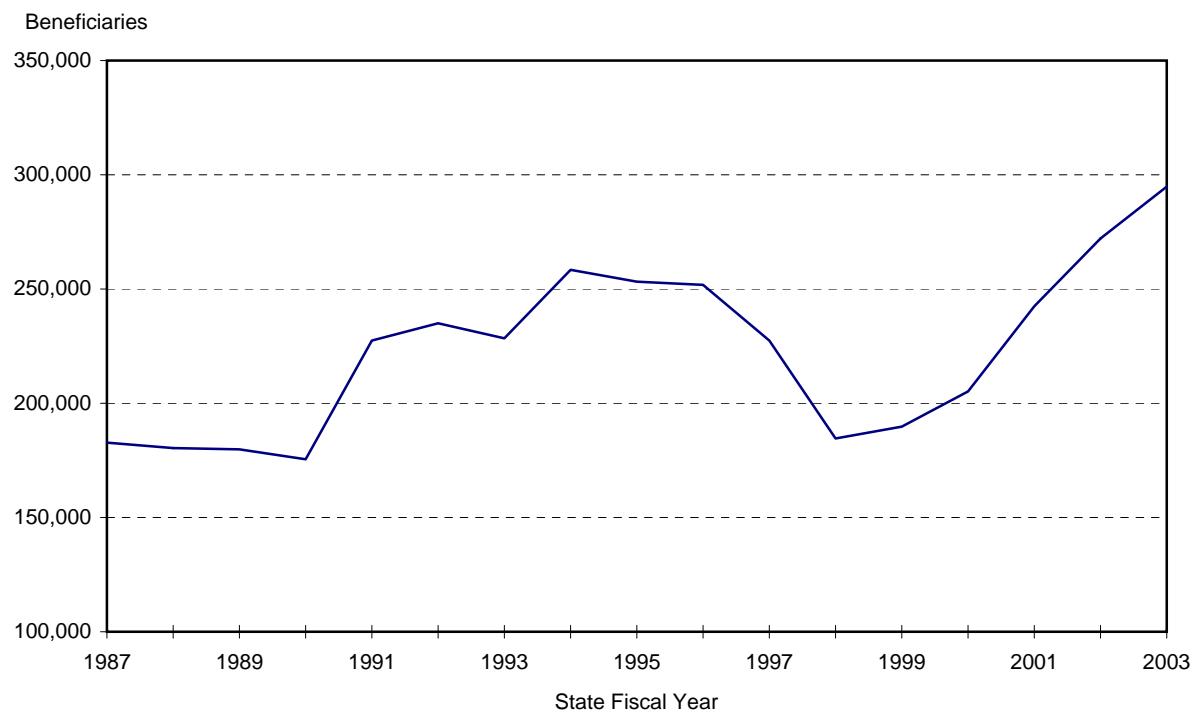
Tabelle ST16

## UNEMPLOYMENT INSURANCE PROGRAM

### Total Benefits Paid and Fund Balance



### Total New Beneficiaries



## WORKERS' COMPENSATION SUMMARY

Source: Department of Labor and Industries (360) 902-5800

Internet Homepage: <http://www.lni.wa.gov/>

Internet Homepage: <http://www.lni.wa.gov/spanish/index.htm> (español)

***\$ in Millions***

State Fiscal <u>Year</u>	Covered Employees <sup>1</sup>			Benefits Paid					Number of Employer Accounts
	Total	State Fund	Self Insured	Total	Medical	Accident	Pension	Supplemental Pension <sup>2</sup>	
1988	1,432,091	982,455	449,636	\$578.4	\$191.4	\$232.3	\$54.0	\$100.5	121,549
1989	1,519,847	1,032,980	486,867	640.9	217.1	258.2	60.4	105.2	120,000
1990	1,600,479	1,102,809	497,670	673.3	224.1	272.9	66.7	109.6	120,000
1991	1,650,293	1,135,207	515,086	719.1	241.0	291.5	75.2	111.4	125,000
1992	1,672,176	1,154,656	517,520	785.2	312.1	268.0	81.6	123.6	130,000
1993	1,711,475	1,185,677	525,798	830.5	285.0	319.5	87.1	139.0	135,000
1994	1,774,641	1,252,504	522,137	858.6	284.2	327.8	93.1	153.6	140,000
1995	1,794,715	1,262,664	532,051	887.4	291.9	343.6	99.6	152.3	153,000
1996	1,816,620	1,292,499	524,122	932.6	313.3	361.3	105.2	152.7	154,000
1997	1,896,509	1,339,641	556,868	959.4	310.0	374.6	110.6	164.2	157,000
1998	1,980,939	1,390,084	590,855	1,026.2	341.9	387.3	116.5	180.5	158,000
1999	2,022,247	1,427,247	595,000	1,086.4	354.9	399.4	125.7	206.5	160,000
2000	2,071,409	1,478,021	593,388	1,170.1	370.3	431.5	133.1	235.1	158,000
2001	2,090,380	1,483,794	606,586	1,273.1	405.1	444.2	151.4	272.4	157,000
2002	2,040,230	1,436,220	604,010	\$1,309.4	\$402.5	\$449.4	\$167.1	\$290.4	154,000

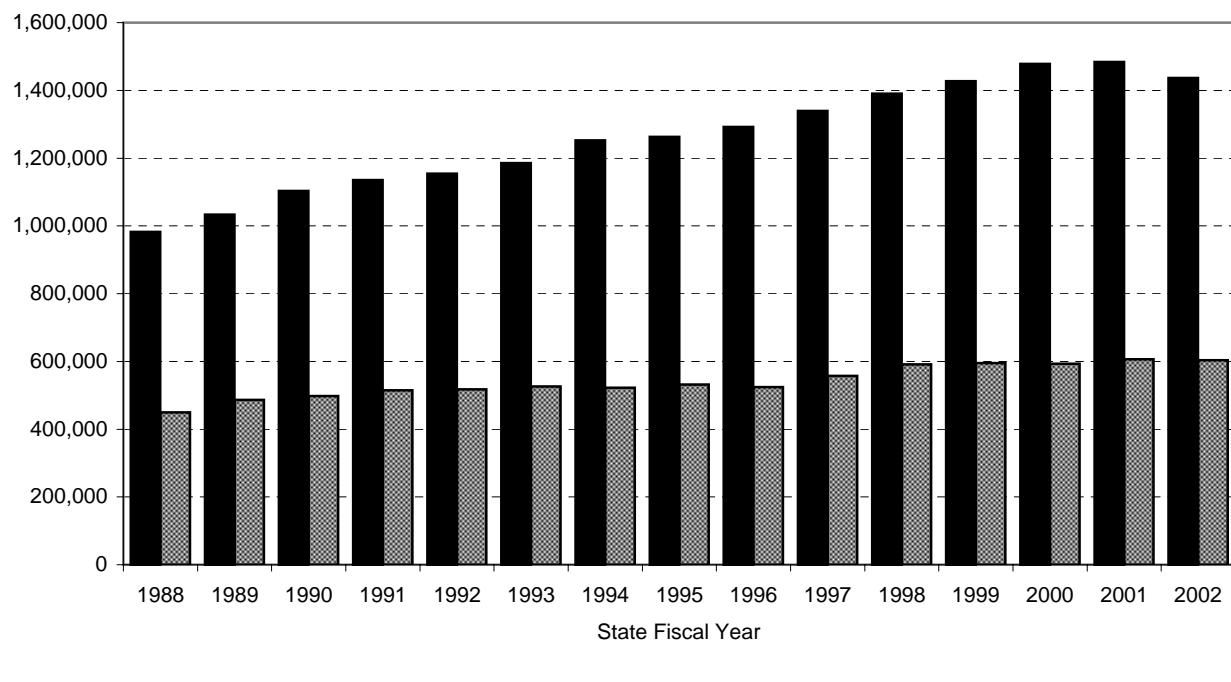
<sup>1</sup>Number of Full-Time Equivalents based on the total number of hours worked divided by 2,000 hours (the approximate number of hours worked by one person in a standard year).

<sup>2</sup>Includes benefits paid under self-insured program.

Table: ST17

### COVERED EMPLOYEES

Covered Employees



■ State Fund   ▣ Self Insured

## HUMAN RIGHTS -- DISCRIMINATION IN EMPLOYMENT PUBLIC ACCOMMODATION, HOUSING, CREDIT & INSURANCE

Source: Human Rights Commission (360) 753-6770; 1-800-233-3247  
Internet Homepage: <http://www.wa.gov/hrc/>

<u>State Fiscal Year</u>	<u>Expenditures - \$<sup>1</sup></u>	<u>Complaints Filed</u>	<u>Cases Pending</u>	<u>Cases Closed</u>
1983	\$1,598,561	1,411	923	1,392
1984	1,972,649	1,836	1,127	2,095
1985	1,909,548	1,728	1,069	1,786
1986	1,997,084	1,666	1,419	1,316
1987	1,888,796	1,343	1,139	1,469
1988	2,056,510	1,369	1,096	1,288
1989	2,196,445	1,263	1,204	1,377
1990	2,228,380	960	1,013	1,271
1991	2,650,839	1,285	1,138	1,170
1992	2,493,288	1,374	1,322	1,193
1993	2,428,598	1,249	1,316	1,263
1994	2,406,567	1,273	1,281	1,299
1995	2,616,692	1,698	1,627	1,357
1996	2,718,474	1,327	1,723	1,232
1997	3,019,313	1,163	1,532	1,344
1998	2,726,245	922	888	1,498
1999	2,945,718	1,025	450	1,456
2000	3,027,698	1,242	594	1,104
2001	3,338,562	1,224	714	1,111
2002	3,636,498	1,130	762	1,165
2003	\$3,581,429	1,066	765	1,054

<sup>1</sup>Expenditures for Human Rights Commission, state and federal funds.

Table: ST18

## STATE VOCATIONAL REHABILITATION SERVICES

Source: Department of Social and Health Services (360) 902-8400; Internet Homepage: <http://www.dshs.wa.gov/>

<u>State Fiscal Year</u>	<u>Expenditures<sup>1</sup> \$ in 000s</u>	<u>Average Monthly Served<sup>2</sup></u>	<u>Number in Training<sup>3</sup></u>	<u>Number Rehabilitated</u>
1983	\$17,961	12,101	3,652	2,257
1984	19,109	12,789	3,748	2,428
1985	22,205	12,905	3,800	2,597
1986	19,809	13,146	3,904	2,645
1987	23,683	13,150	3,741	2,826
1988	24,401	13,268	4,163	3,033
1989	28,113	13,797	4,505	3,223
1990	29,981	13,538	4,224	3,482
1991	32,840	13,714	4,032	3,289
1992	38,000	14,431	4,388	3,111
1993	39,200	15,528	5,129	3,321
1994	42,000	15,727	5,791	3,684
1995	45,000	16,318	6,811	4,170
1996	36,626	14,154	4,686	4,301
1997	38,773	13,766	4,270	3,988
1998	38,732	13,961	5,629	3,384
1999	45,012	14,381	5,478	3,725
2000	54,591	16,061	5,490	3,840
2001	42,060	15,204	3,399	3,398
2002	38,933	15,243	2,524	1,230
2003	\$61,317	18,194	4,996	2,216

<sup>1</sup>Expenditures include all state, local, and federal funds including grants which may or may not be used for direct client services.

<sup>2</sup>Sum of monthly served cases divided by twelve.

<sup>3</sup>End of fiscal year counts for Division of Vocational Rehabilitation participants in some kind of training program.

Note: Expenditures include state and federal funds.

Table: ST19

## **SUMMARY OF VETERANS' AFFAIRS<sup>1</sup>**

Source: Department of Veterans' Affairs (360) 753-5586, 1-800-562-2308  
 Internet Homepage: <http://www.dva.wa.gov>

<b>State Fiscal Year</b>	<b><u>1993</u></b>	<b><u>1994</u></b>	<b><u>1995</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>2002</u></b>	<b><u>2003</u></b>
<u>Department of Veterans' Affairs</u>											
Veteran Population	658,597	661,567	664,603	667,296	669,965	677,074	653,459	648,176	642,224	649,049	640,520
Operating Expenditures - \$	21,763,223	25,041,101	25,178,667	25,662,513	26,811,723	28,341,821	28,283,137	30,310,478	32,015,590	34,140,828	35,194,310
<u>State Veterans Homes<sup>2</sup></u>											
Resident Population (Combined)	502	510	516	502	509	517	486	493	464	478	513
Operating Expenditures - \$	18,979,637	21,552,510	21,719,301	22,205,913	22,761,921	23,695,768	23,515,829	24,916,855	26,380,905	28,602,373	30,337,358
<u>Veterans Services</u>											
Contactcs Made <sup>3</sup>	12,998	15,083	13,938	13,639	15,175	15,204	11,151	--	--	--	--
Claims Filed <sup>3</sup>	--	--	--	--	--	--	--	7,099	7,284	8,657	8,349
Operating Expenditures - \$	2,147,027	2,094,573	2,132,795	2,134,975	2,767,064	2,951,187	3,029,924	3,265,124	3,513,622	3,817,653	3,327,544
<u>Veterans Estate Management Program<sup>4</sup></u>											
Estate Managed	283	267	392	446	473	515	498	550	536	556	615
Estates - \$	904,280	857,149	1,050,388	1,134,000	1,684,541	2,634,116	2,507,980	3,401,021	3,777,942	4,721,829	5,907,381
<u>Agency Administration (Headquarters)</u>											
Operating Expenditures - \$	636,559	1,394,018	1,326,571	1,321,625	1,282,738	1,694,866	1,737,384	2,128,499	2,121,063	1,720,802	1,529,408

<sup>1</sup>The Department of Veterans' Affairs is organized into three program areas. The table has been changed to reflect this. From Fiscal Year 1994 forward, data are displayed according to this organizational structure.

<sup>2</sup>Soldiers Home & Colony, the Veterans Home, and the Spokane Veterans Home (opened 10/2001) combined.

<sup>3</sup>Year 2000 onward, actual claims filed with the federal Veterans' Administration for potential compensation or pension. Prior fiscal years, contacts made.

<sup>4</sup>Formerly known as the Guardianship Program.

Table: ST20